



Risk/Reward Group Status Report

Grid West Regional Representatives Group
March 24, 2005



Purpose:

Update the RRG on Workgroup Effort

- Recap Last Meeting
 - Analytical Framework
 - Survey Results
- Benefits Assessment
 - Problems/Opportunities – Areas of Potential Economic Impacts
 - Task Management Worksheet
 - Whitepapers
- Risk/Reward Group meets twice/month



Derivation of Benefits

- Consolidated Control Area
- Previous Modeling Efforts
- Survey
- Other Studies



Problems/Opportunities

Areas of Potential Economic Impacts

- Generation Operational Efficiency
- Generation Construction
- T&D Construction
- Administrative Costs
- Broader Economy

Equity

- Comparability
- Cost Shifts

Salient CCA/Grid West Policy Description

Flexible Assessment

- Assumptions for High Savings Estimate
- Assumptions for Medium Savings Estimate
- Assumptions for Low Savings Estimate



Management Tool

- Whitepaper Lead Person
- Second(s)
- Quantitative/Qualitative-Risk Implications
- Status
- Survey Information
- Documents
- Support Requirements (if applicable)



Whitepaper Outline

- Problem Statement
 - Baseline Description
 - Known and Measureable Changes
 - Potential Approach for CCA/Grid West
 - Potential Alternative Approaches
 - Analytical Questions
 - Related Efforts
 - Analysis Design/Performed
 - Potential Wealth Transfer
 - Economic and Qualitative Benefits
- Informed by Survey Responses**



Timeline

- Analysis – on-going
- Draft Whitepapers – late March/early April
- Deliberate Whitepapers – April
- Draft Report – May
- Assimilate CCA and TSLG work – June
- Final Report – late June
- Cost/Benefit Seminar – mid-July